



# Planning The Growth Of The City's Roadway, Water, Stormwater, And Wastewater Systems

TACWA

Jake Powell, PE and Kim Keefer, PE  
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Water Resources | Transportation | Land Development | Surveying | Environmental



- A Brief History
- System Requirements
- Growth
- Transportation
- Water
- Wastewater
- Stormwater
- Next Steps



# A Brief History

## Roads

- Bond Projects
- Reimbursements to Developers

## Water

- Trust Fund-reimbursement to developers
- Revenue-backed bonds

## Wastewater

- Trust Fund-reimbursement to developer
- Revenue-backed bonds

## Stormwater

- Developer only



# System Requirements

## Roads

- Inside City Limits

## Water

- Inside ETJ

## Wastewater

- Inside ETJ

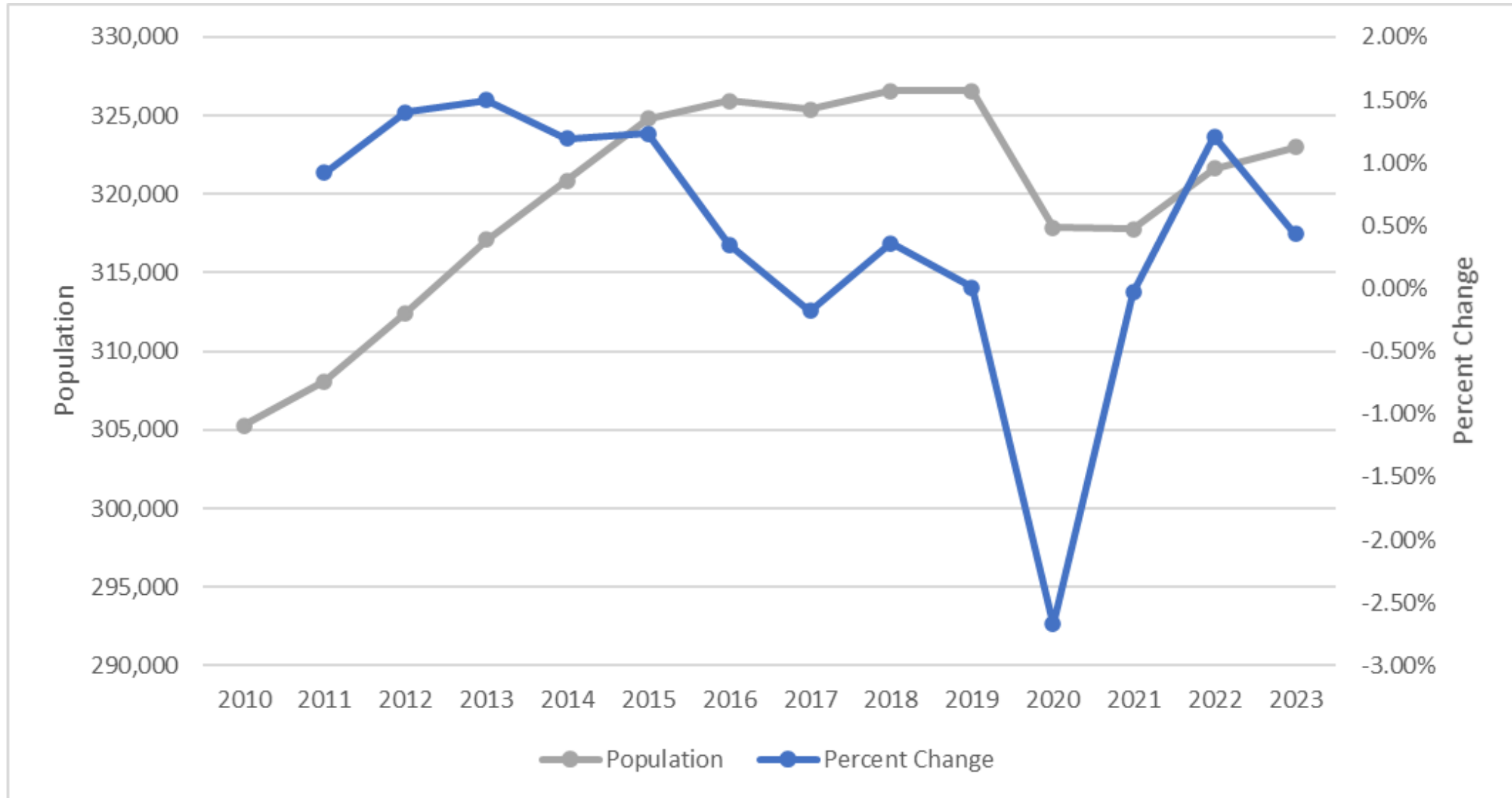
## Stormwater

- Inside Service Area (drainage basin)



# Growth

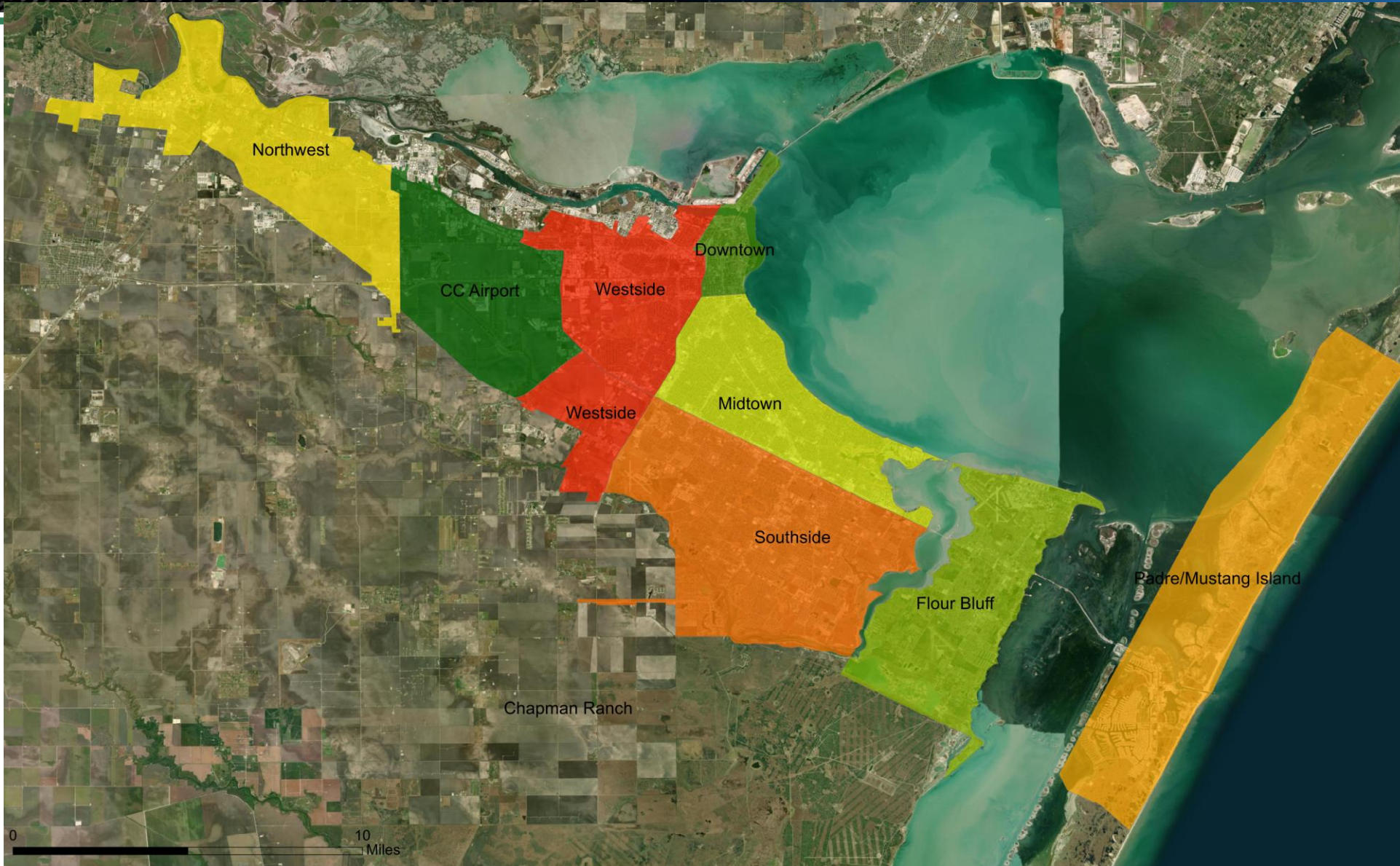
# Growth- Historical



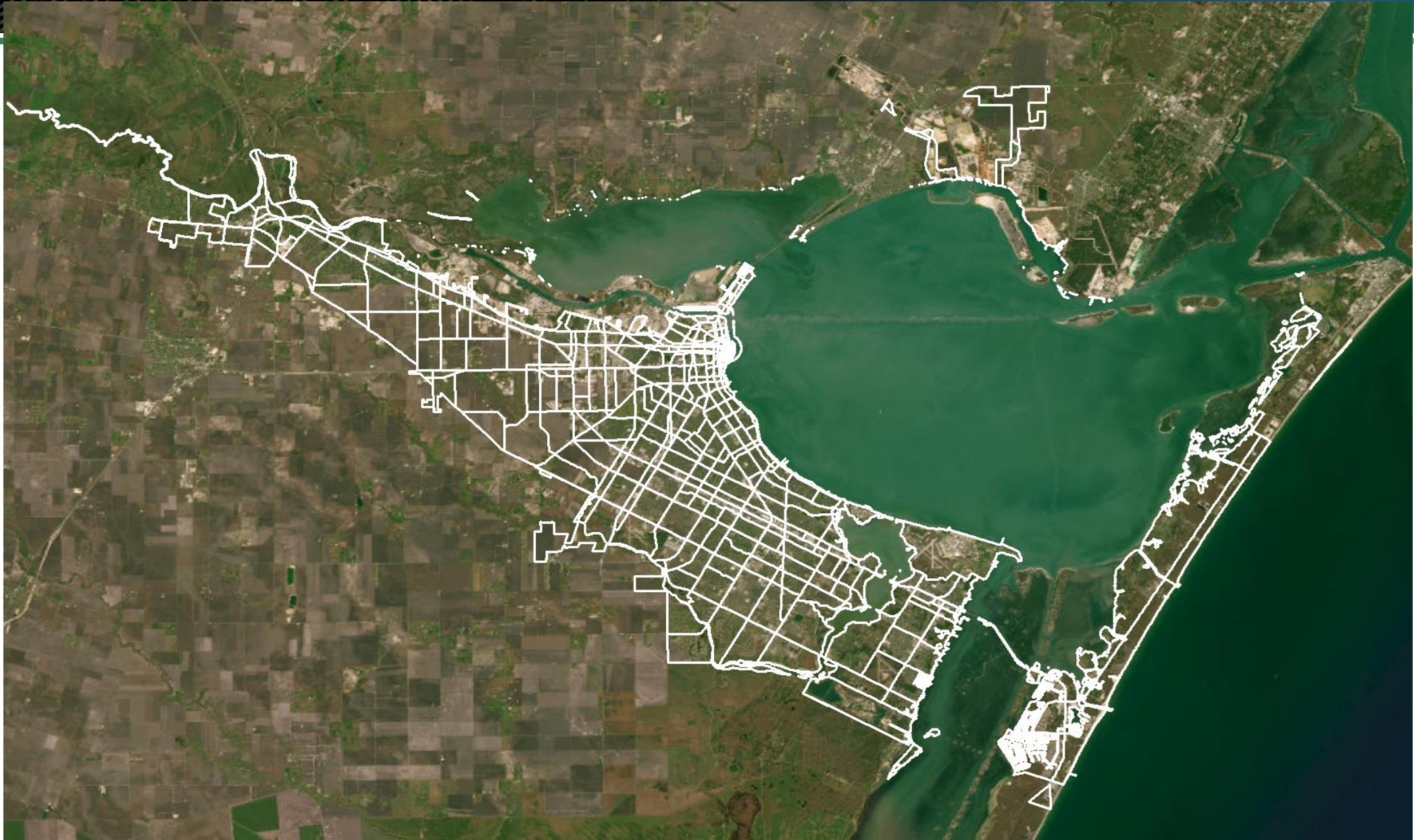
Source : Annual Estimates of the Resident Population: April 1, 2010 to July 1, 2019, 2020 US Census & 2021 estimates updated

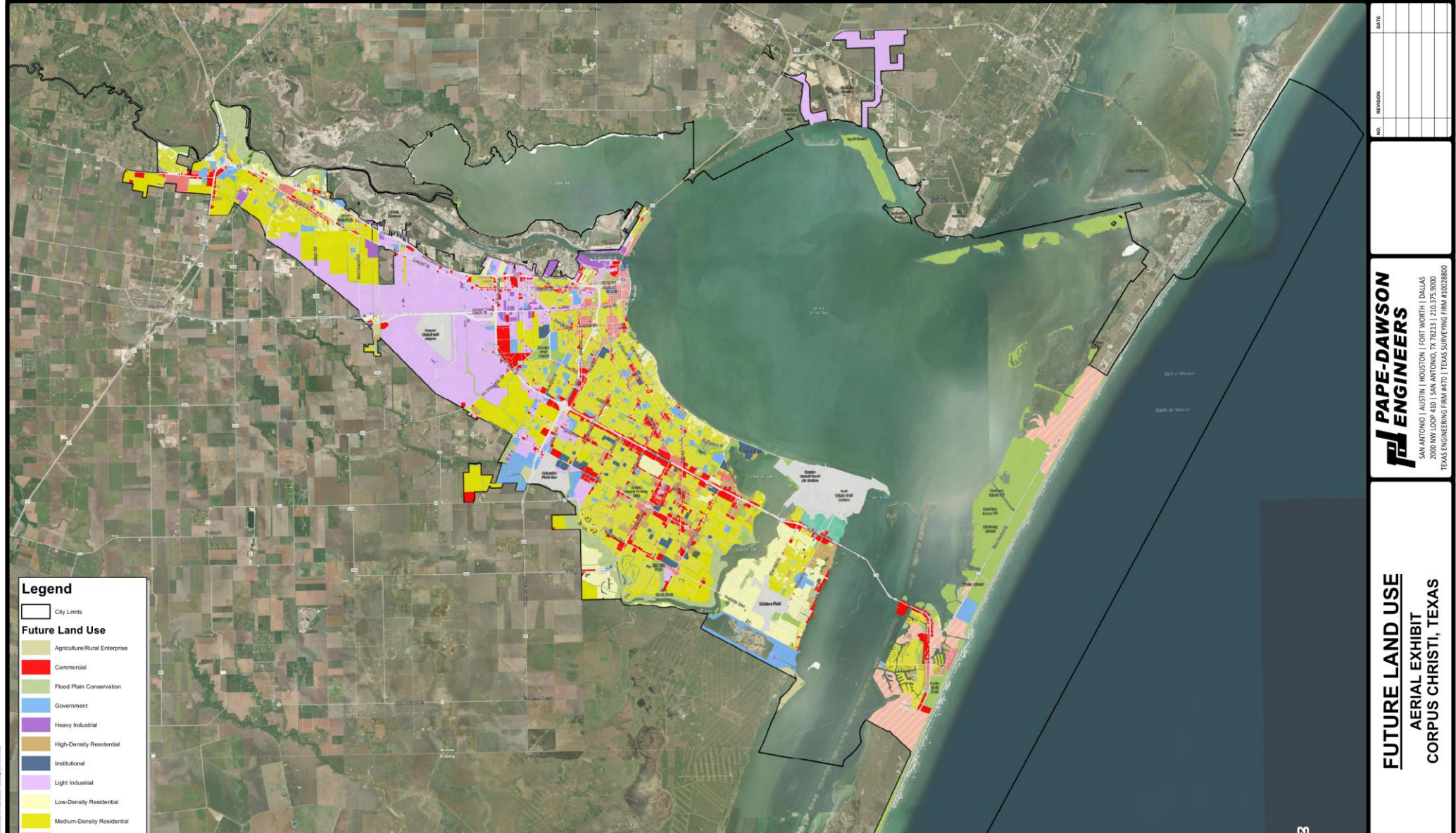


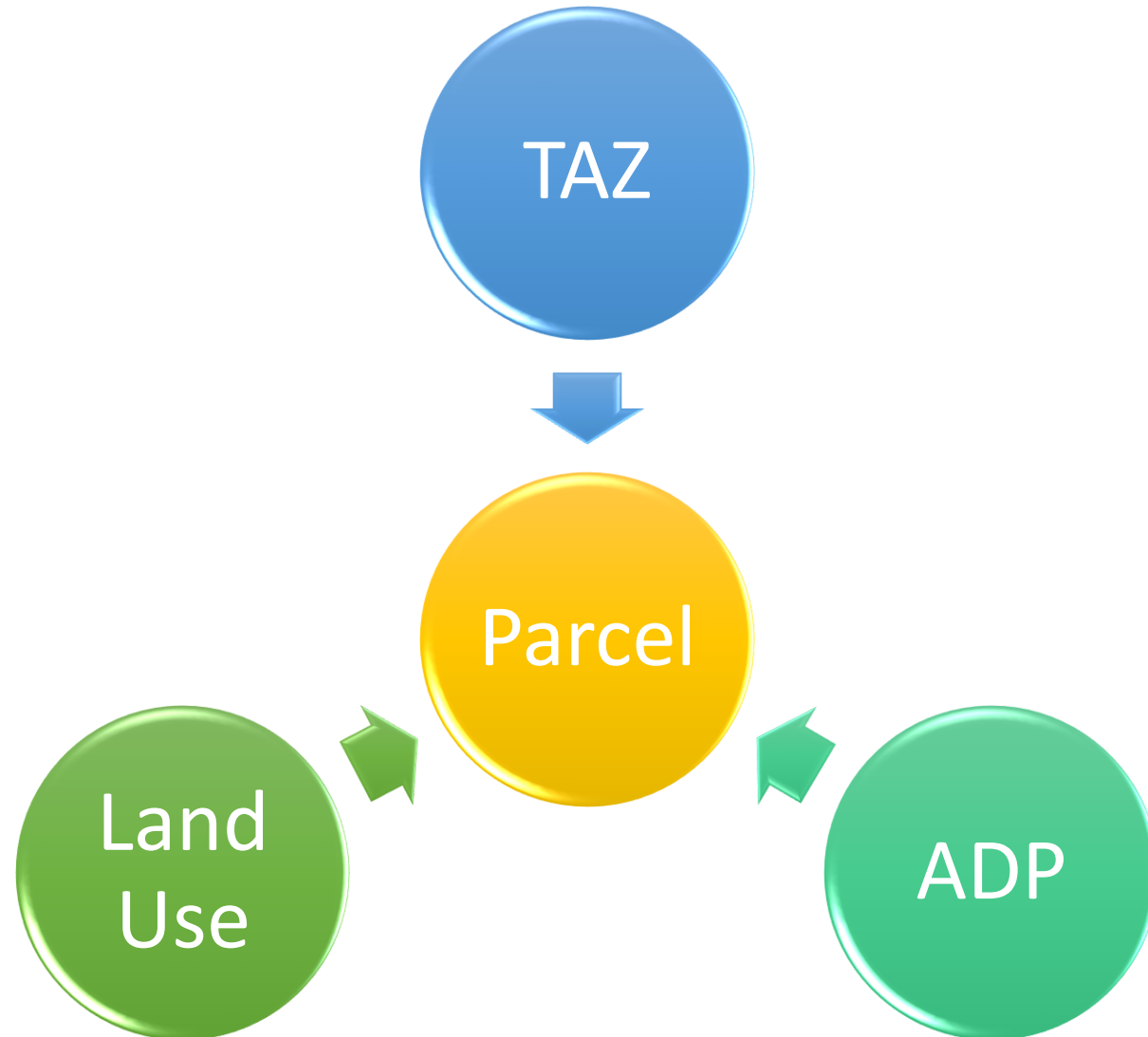
# Area Development Plans (ADPs)



# Traffic Analysis







# Growth- Near Term

ADP	2021 Households	Assumed Growth Rate	2031 Households
CC Airport	1,582	0%	1,582
Downtown	3,794	2.0%	4,625
Flour Bluff	8,006	1.0%	8,844
Bayside	31,508	0.2%	32,144
Northwest	12,152	1.5%	14,103
Padre/Mustang Island	5,987	2.4%	7,589
Southside	41,601	2.0%	50,711
Westside	18,533	0.4%	19,288
London	5,012	7.2%	10,045
Calallen	1,310	1.5%	1,520
Total	129,485	1.6%	151,127

# Growth- Near Term

ADP	2021 Employees	2031 Employees	2031 Less 2021	Annual Growth in Employees
CC Airport	8,927	10,755	1,828	1.9%
Downtown	17,328	17,450	122	0.1%
Flour Bluff	11,725	12,077	352	0.3%
Bayside	25,887	26,342	455	0.2%
Northwest	11,536	13,307	1,771	1.4%
Padre/Mustang Island	2,666	3,431	765	2.6%
Southside	26,898	30,226	3,328	1.2%
Westside	31,253	33,767	2,514	0.8%
London	2,492	3,716	1,224	4.1%
Calallen	3,502	4,093	591	1.6%
<b>Total</b>	<b>142,214</b>	<b>155,164</b>	<b>12,950</b>	<b>0.9%</b>



# Transportation

Looking at  
deficiencies in  
current system

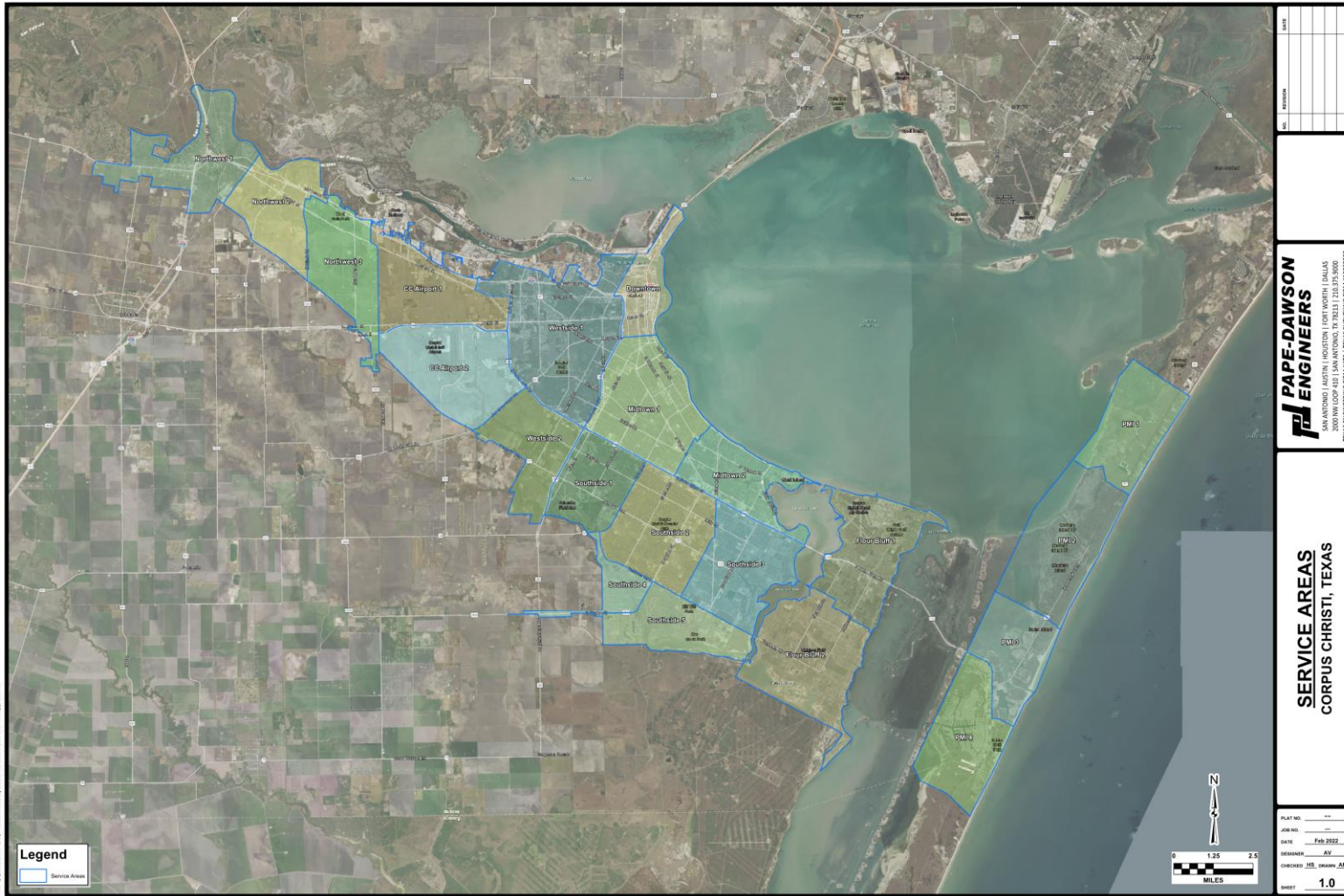
Looking at  
ultimate need

Looking at 10-  
year need



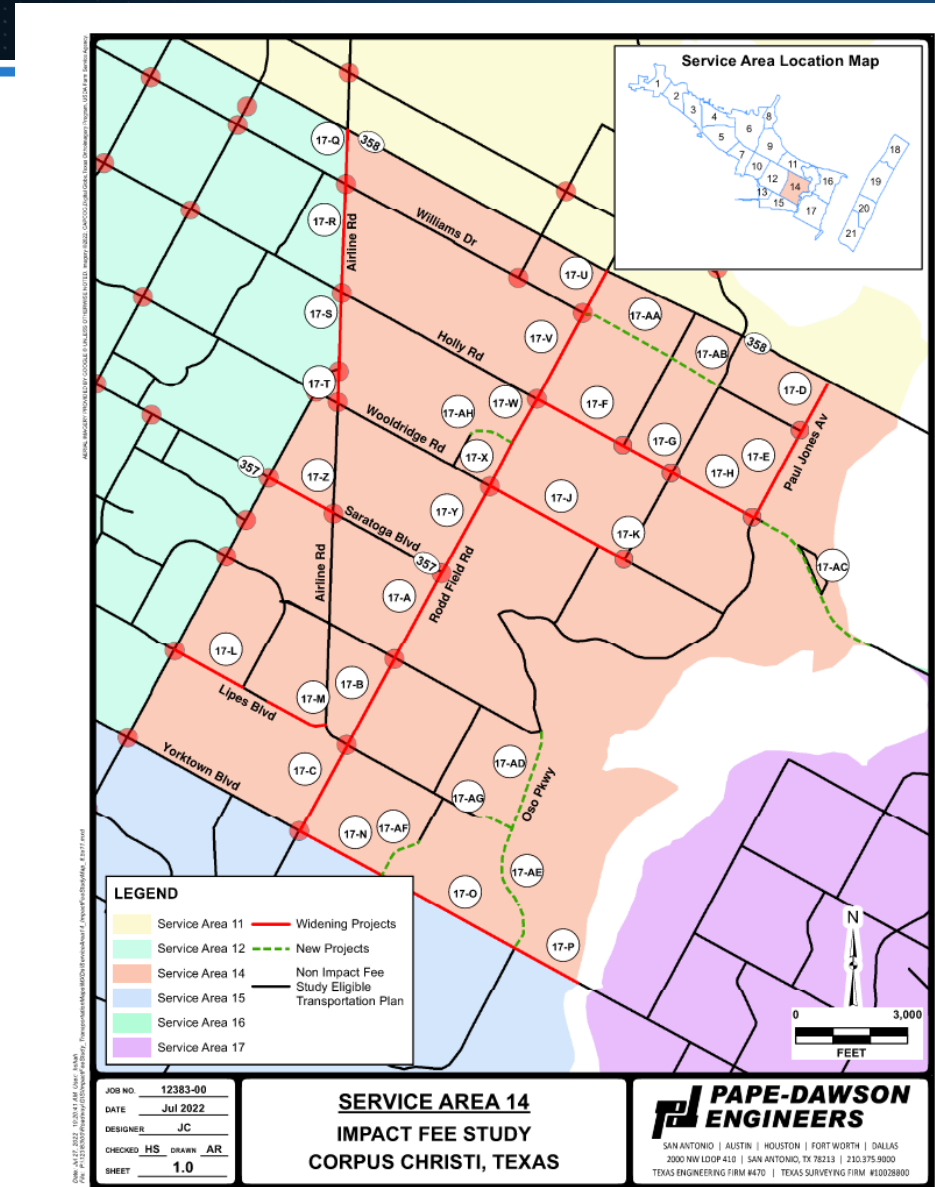
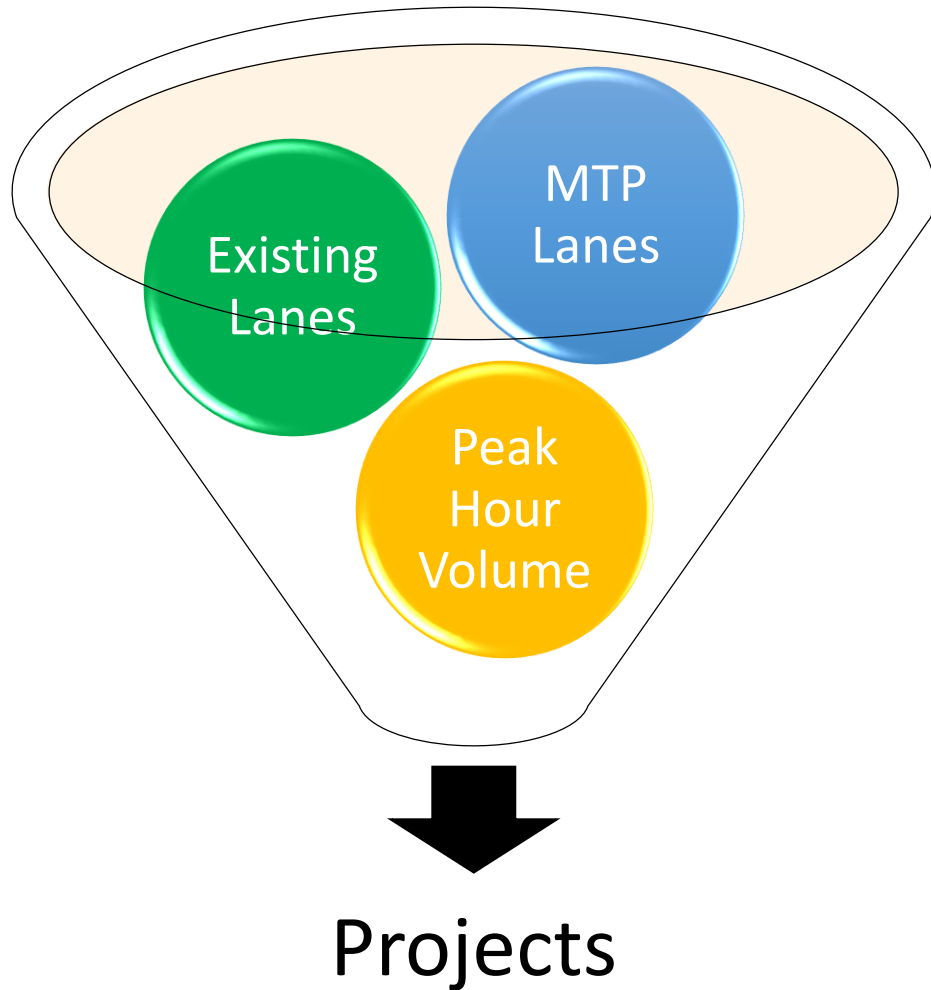
- Roadways
  - Capacities
  - Cross-sections
  - Trip Counts
- Intersections
- Conformance across all City documents
- Total service areas = 21

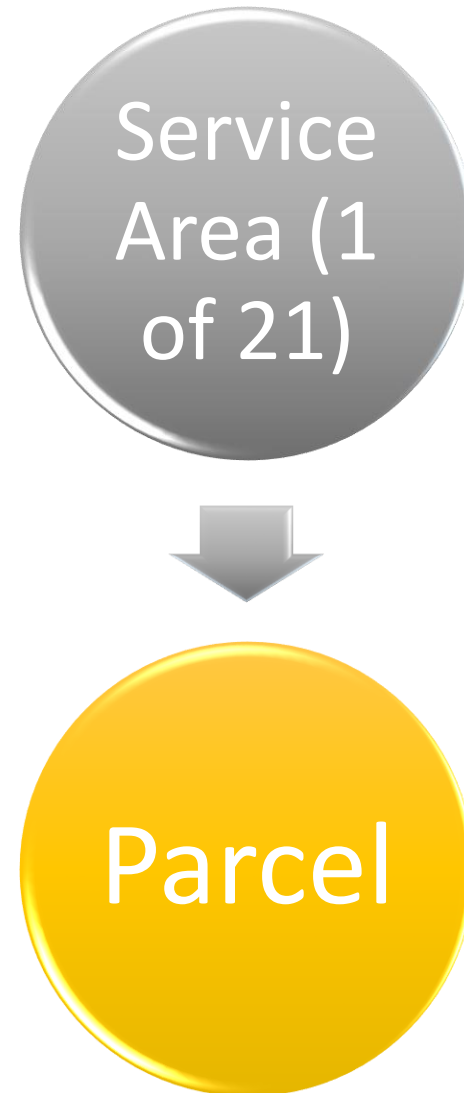
# Transportation



- Improvements combined into subservice areas
- Subservice areas cannot be larger than 6 miles

# Transportation







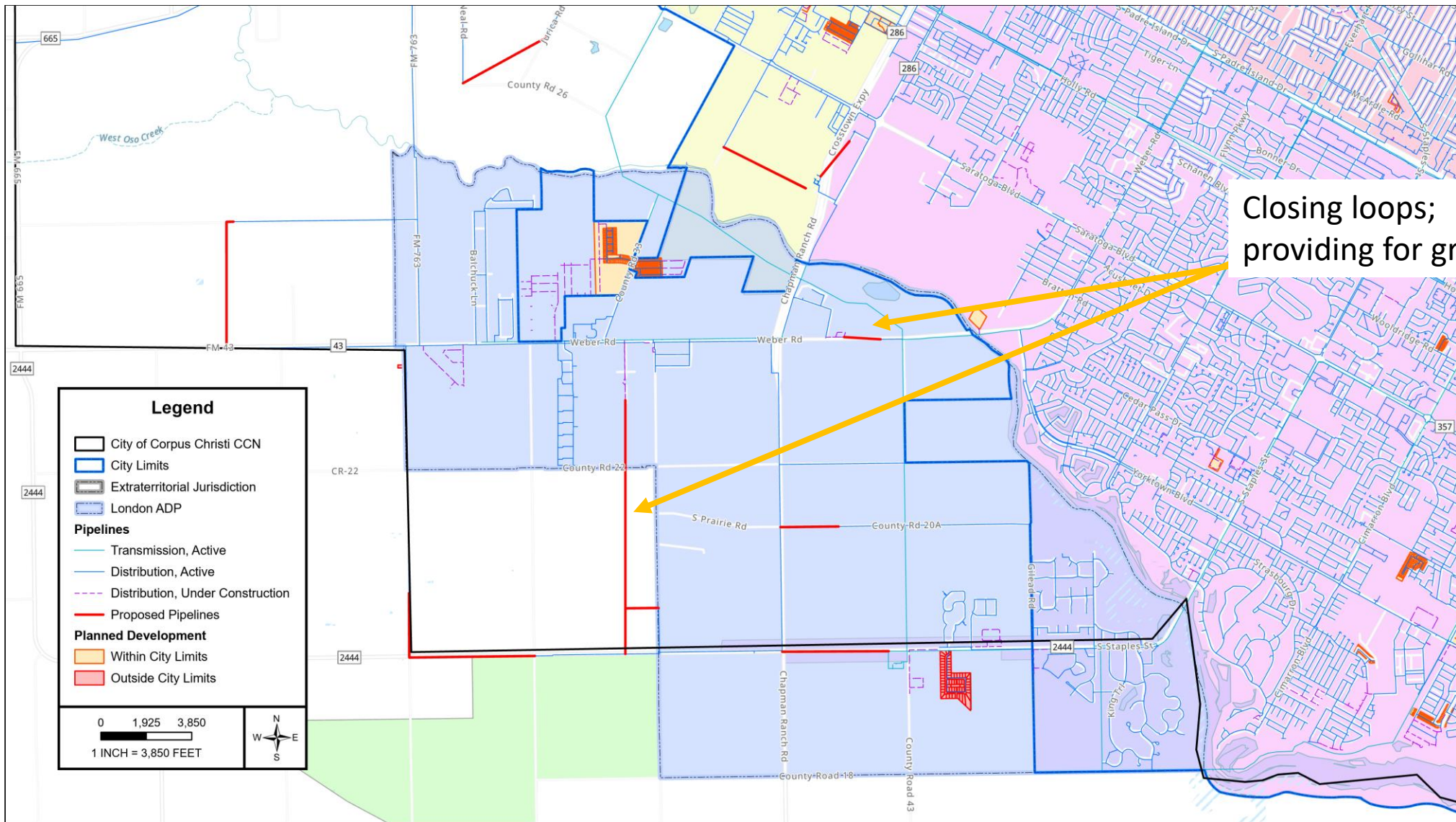
**Water**

Looking at  
deficiencies in  
current system

Looking at additive  
deficiencies with  
10-year growth

Looking at how to  
serve future areas

- Compliance with TCEQ Chapter 290 requirements
  - Pipes
  - ESTs
  - Storage
  - Pressure
- Closing Loops (reducing water loss due to pipe flushing)
- Adding new areas
- Total service areas= 2



Closing loops;  
providing for growth







**Wastewater**

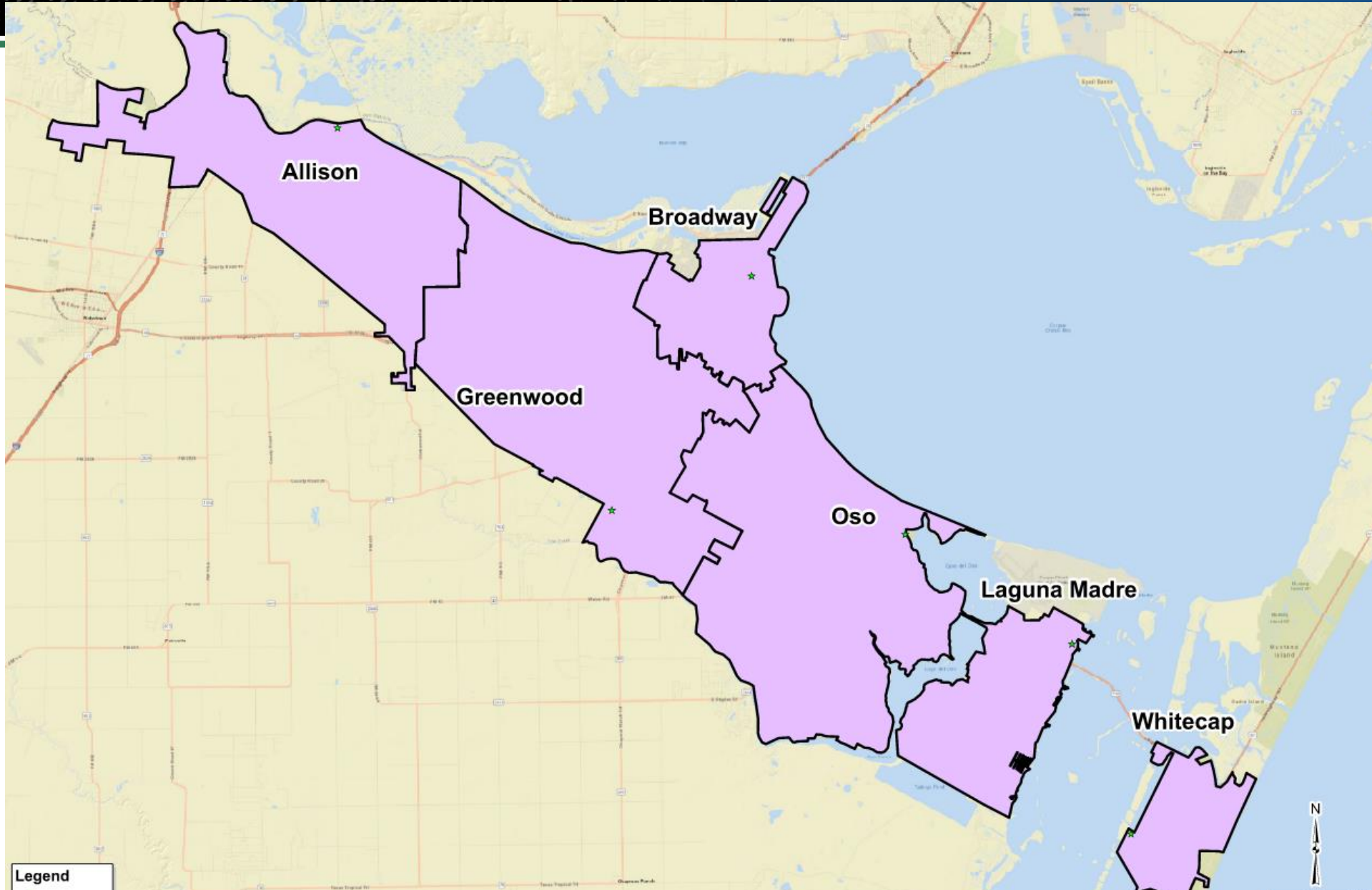
Looking at  
deficiencies in  
current system

Looking at additive  
deficiencies with  
10-year growth

Looking at how to  
serve future areas

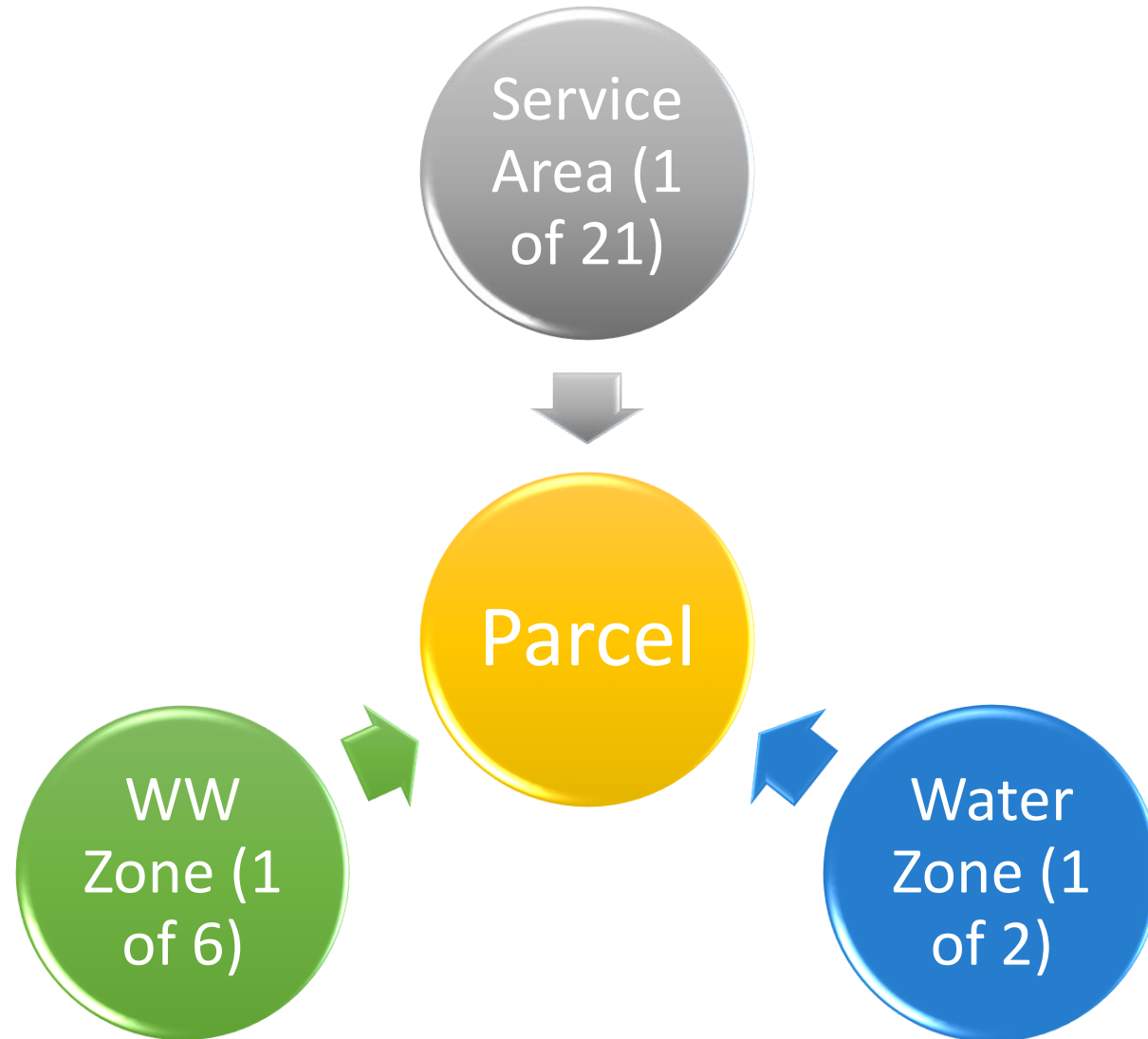
- Compliance with TCEQ Chapter 217 requirements
  - Timing of new plant capacity
  - Lift stations and force mains
  - Gravity lines/manholes
- Consent Order projects (I/I, SSO)
- Adding new areas
- Total service areas= 6

# Wastewater



CONCLUSIONS: CURRENT FLOW													
Lift Station	Current Flows		Pump			Force Main			Wet Well				
	Average Flow (gpm)	Peak Flow (gpm)	Model ed Pump Flow	Pump Capacity (gpm)	Upsize Pump?	Force Main Diameter (in)	Calculated FM Velocity (ft/s)	Upsize Force Main?	Current Diameter (ft)	Current Wet Well Volume (ft <sup>3</sup> )	Minimum Wet Well Volume Required	Upsize Wetwell ?	Wet Well Diameter Needed (ft)
Clarkwood North	609	991	991	2570	NO	12	2.8	NO	8	101	331	YES	15
Clarkwood South	52	217	217	606	NO	4	5.5	YES	8	302	73	NO	
Cynthia	8	78	78	132	NO	2	8.0	YES	4	4	26	YES	10
Lakes Northwest	2	14	14	625	NO	8	0.1	NO	8	176	5	NO	
Northwest Crossing	88	485	485	1250	NO	12	1.4	NO	12	283	162	NO	
Nueces Acres	28	114	114	410	NO	6	1.3	NO	8	50	38	NO	

CONCLUSIONS: ULTIMATE FLOW													
Lift Station	Ultimate Flows		Pump			Force Main			Wet Well				
	Average Flow (gpm)	Peak Flow (gpm)	Model ed Pump Flow (gpm)	Pump Capacity (gpm)	Upsize Pump?	Force Main Diameter (in)	Calculated FM Velocity (ft/s)	Upsize Force Main?	Current Diameter (ft)	Current Wet Well Volume (ft <sup>3</sup> )	Minimum Wet Well Volume Required (ft <sup>3</sup> )	Upsize Wetwell ?	Wet Well Diameter Needed (ft)
Clarkwood North	1115	1814	1814	2570	NO	12	5.1	NO	8	101	856	YES	20
Clarkwood South	318	1315	1270	606	YES	4	33.6	YES	8	302	805	YES	10
Cynthia	8	82	47	132	NO	2	8.4	YES	4	4	2	YES	10
Lakes Northwest	5	45	25	625	NO	8	0.3	NO	8	176	24	NO	
Northwest Crossing	317	1756	1267	1250	YES	12	5.0	NO	12	283	921	YES	17
Nueces Acres	98	406	392	410	NO	6	4.6	NO	8	50	222	YES	13





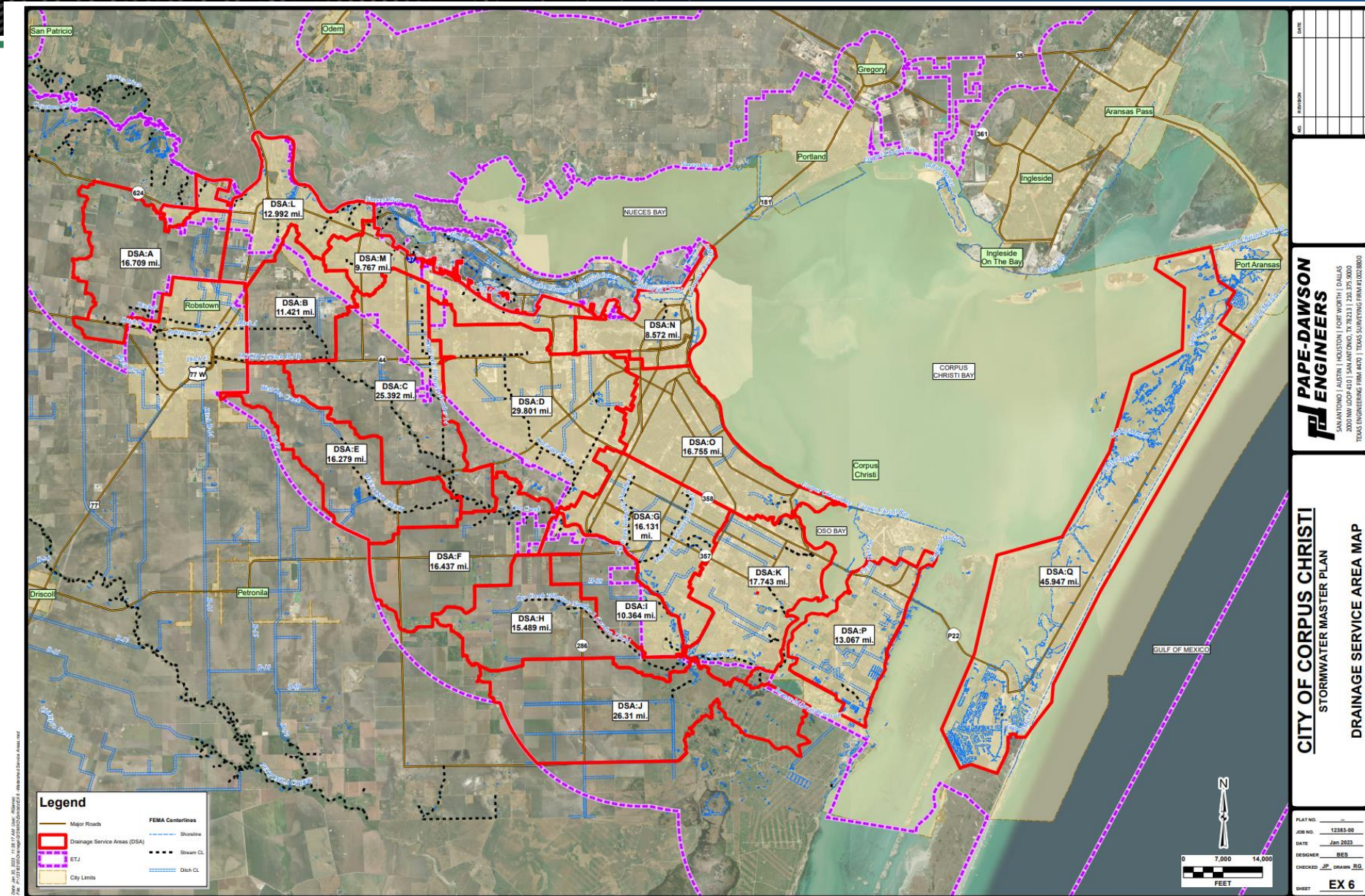
# Stormwater



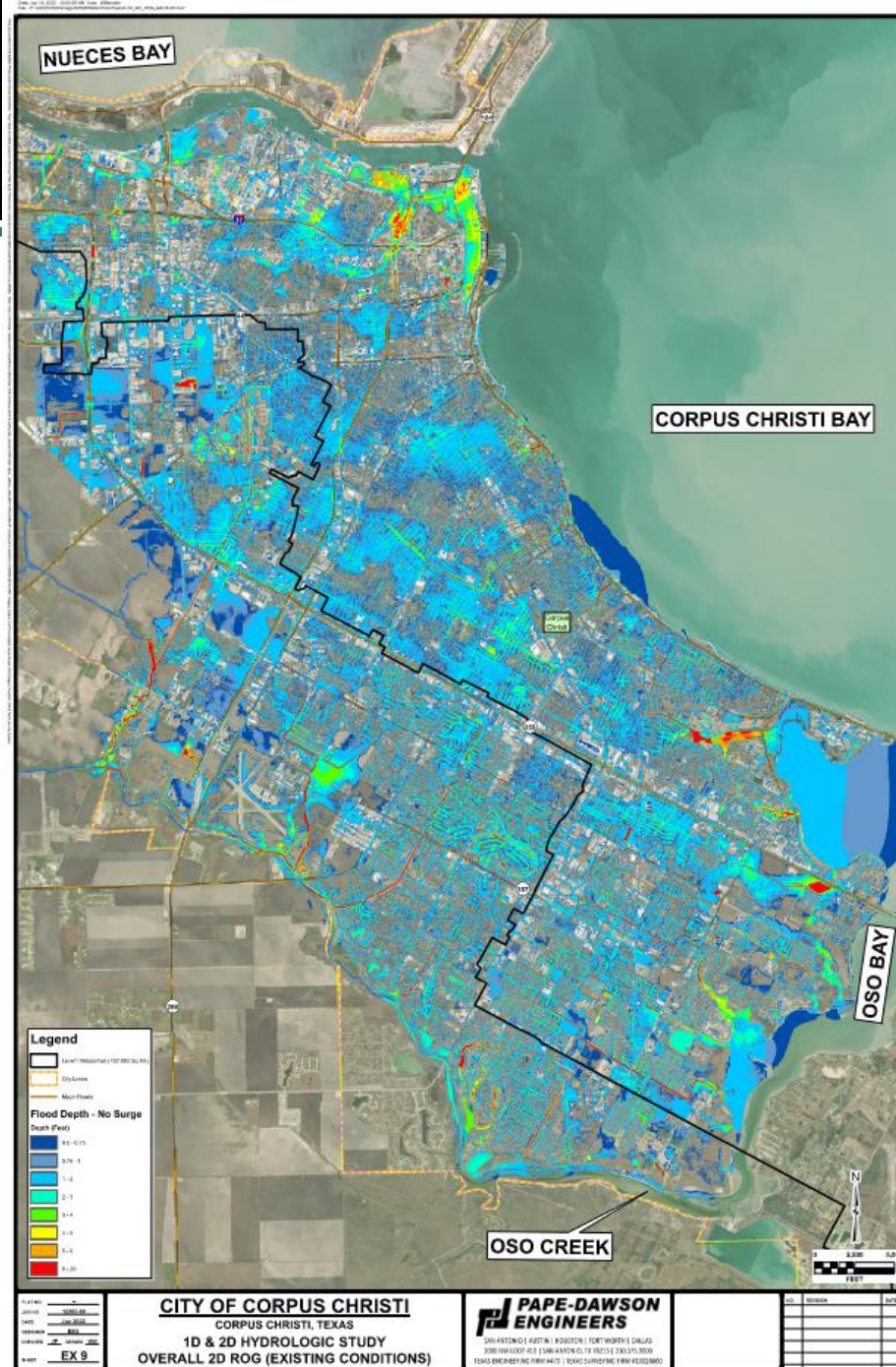
Define Potential  
Mitigation Areas  
(PMAs)

Prioritize PMAs  
to determine  
project locations

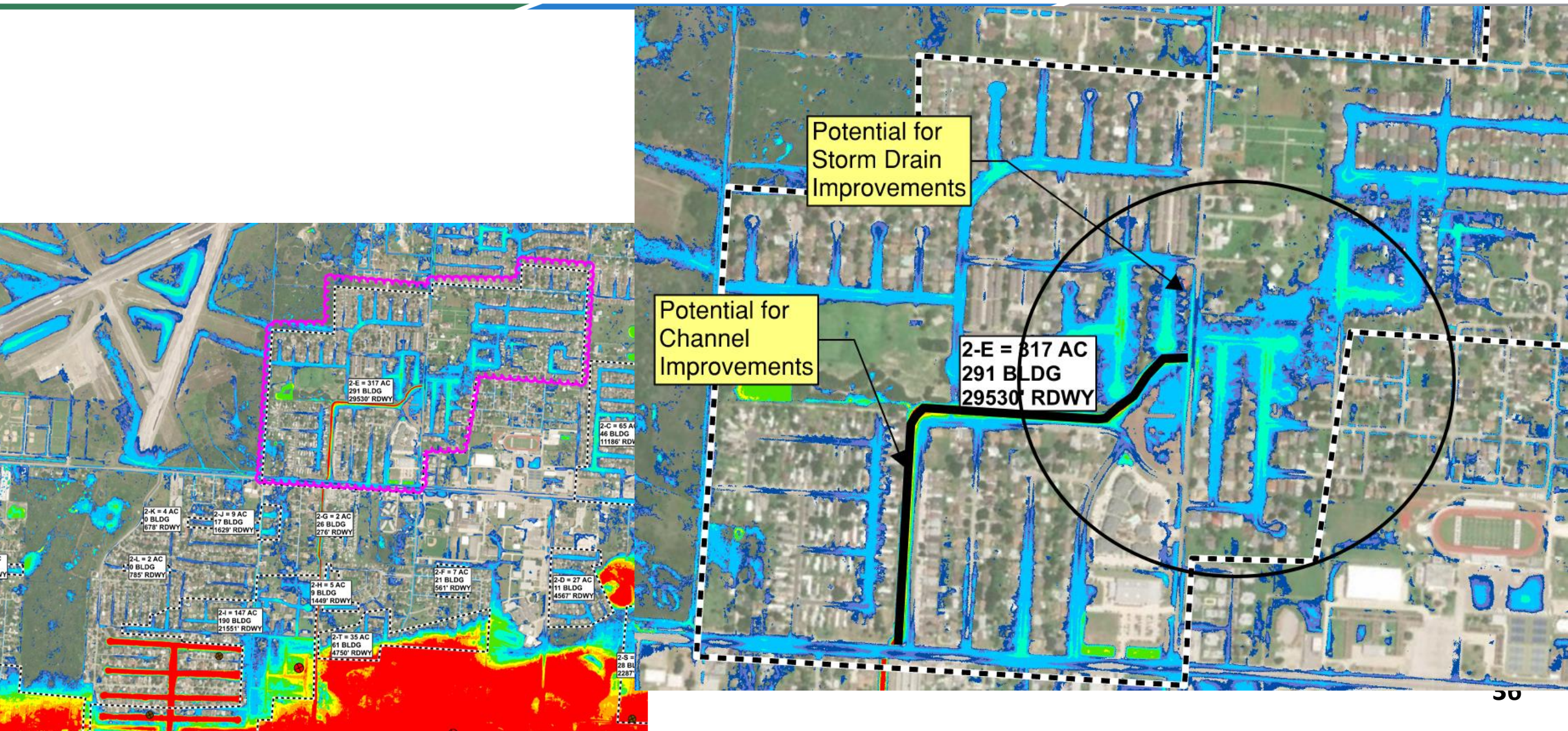
Define and  
scope projects to  
inform CIP

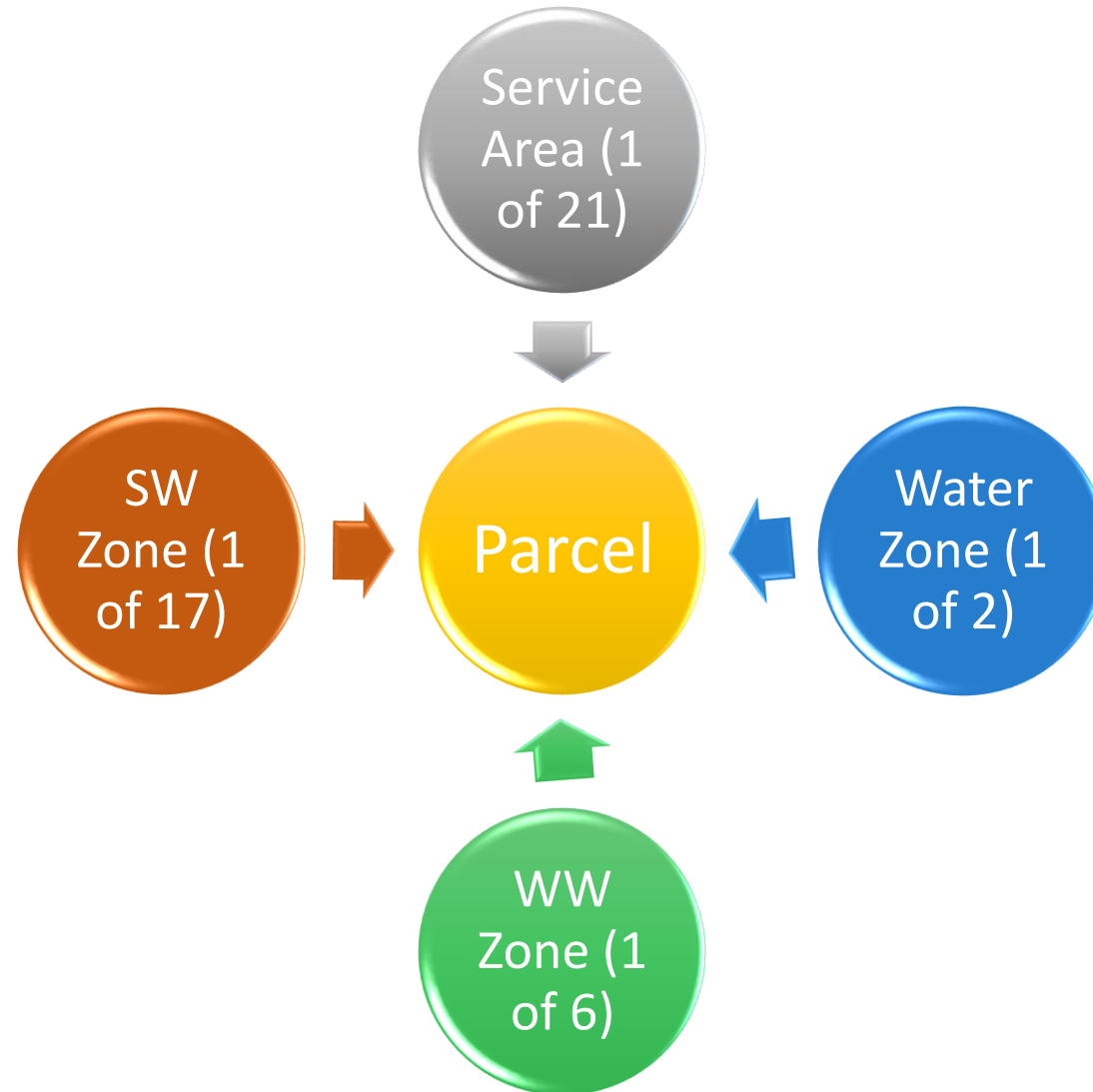


# Stormwater



# Stormwater

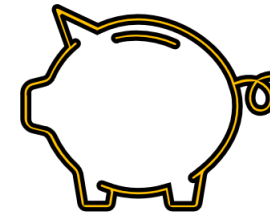






# Next Steps

- Identifying costs for each improvement
- Identifying type of improvement
  - Replacement
  - Upgrade
  - New
- Identifying users for each improvement
  - Existing Users Number
  - Future Users Number
- Review Funding Alternatives





# **Thank you**

**Jake Powell, P.E. and Kim Keefer, P.E.**